

Tonga Support to MAF: Annual Work Plan
Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Project:00087120</p> <p>Output: Enabling environment to effectively implement the MAF action plan for the reduction NCDs.</p> <p>Baseline</p> <p>1. Weak policy framework to achieve the MAF objectives of reducing the prevalence of NCDs.</p> <p>2. Lack of capacity to coordinator and monitor MAF implementation on an annual basis;</p> <p>Indicators:</p> <p>1. # of policies either reviewed or formulated relating to the 3 key areas of intervention and related priority interventions.</p> <p>2. % of national budget allocated to MAF implementation plan.</p> <p>3. At least 30% of the women and youths participate in advocacy programs on healthy lifestyles which results in improved understanding of health issues particularly NCD's.</p>	<p>Activity result 1: Strengthened Policy Framework on reducing the prevalence of NCDs</p> <p>Actions</p> <p>1. Review existing policies and assist with the formulation of new policies relating to the identified priority interventions of improving the delivery of quality family planning services;</p>		X	X	X	MAF national project coordinator , MOF, MOIA, Ministry of Health, Line Ministries, MAF expert working group, MDG taskforce, UNDP MCO, relevant UN agencies and Development partners	UNDP TRAC	Health and Nutritionist/NCDs Technical Expert-71200	15,000
									Sub-total:15,000

	<p>Activity result 3: Public engagement and advocacy & promoting inclusive participation and national ownership of the MAF</p> <p>Actions</p> <p>1. Regular press releases and awareness raising campaigns promoting awareness and local ownership of the MAF</p> <p>2. Regularly consult with member of parliament, NGOs, and CBOs on MAF activities and policies for review/formulation.</p> <p>3. National consultations to identify the pertinent development issues for contributions into the Post 2015 development agenda dialogue and on-going global process.</p>					<p>MAF national project coordinator, Local Media, Ministry of Information and Communication, MOF, MOIA, Ministry of Health, MAF expert working group, MDG taskforce, UNDP icomms</p>	UNDP TRAC	MAF Advocacy and Awareness Raising campaign-74200	<p>4,000</p> <p>Sub-total:4,000</p>
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	Activity result 4: Project is effectively managed, monitored and delivered.						UNDP TRAC		
	Actions								
	1. MAF expert meeting group meetings conducted once a month	X	X	X				UNDP Programme coordinator-71300	10,000
	2. MAF Executive board meeting conducted at least once a quarter	X	X	X				Project Coordinator-71300	20,000
	3. Quarterly and annual financial and performance reports provided in a timely manner	X	X	X				UNDP M&E-71600	5,000
	4. Conduct Monitoring and evaluation missions every 6 months			X		MAF national project coordinator, MOF, MOIA, MAF expert working group, MDG taskforce, UNDP MCO		Furniture & Equipment-72200	5,000
	5. MAF Annual Work Plans formulated in a timely manner.				X				
	6. Technical support from UNDP	X	X	X					
7. Communication and advocacy	X		X						
TOTAL									Sub-total: 40,000
									74,000

Agreed by: *[Signature]*
Government of Tonga

Date: 6/03/2014

Agreed by: *[Signature]*
UNDP

Date: 16/03/14