Tonga Support to MAF: Annual Work Plan

Year: 2014

EXPECTED OUTPUTS	PLANNED ACTIVITIES  List activity results and associated actions	TIMEFRAME				RESPONSIBLE	Pl	ANNED BUDGET	D BUDGET	
And baseline, indicators including annual targets		Q1	Q2	Q3	Q4	PARTY	Funding Source	Budget Description	Amount	
Project:00087120 Output: Enabling environment to effectively implement the MAF action plan for the reduction NCDs.	Activity result 1: Strengthened Policy Framework on reducing the prevalence of NCDs						UNDP TRAC	Health and Nutritionist/NCDs Technical Expert-71200	15,000	
Baseline  1. Weak policy framework to achieve the MAF objectives of reducing the prevalence of NCDs.  2. Lack of capacity to coordinator and monitor MAF implementation on an annual basis;  Indicators:  1. # of policies either reviewed or formulated relating to the 3 key areas of intervention and related priority interventions.  2. % of national budget allocated to MAF implementation plan.  3. At least 30% of the women and youths participate in advocacy programs on healthy lifestyles which results in improved understanding of health issues particularly NCD's.	Actions  1. Review existing policies and assist with the formulation of new policies relating to the identified priority interventions of improving the delivery of quality family planning services;		X	X	X	MAF national project coordinator , MOF, MOIA, Ministry of Health, Line Ministries, MAF expert working group, MDG taskforce, UNDP MCO, relevant UN agencies and Development partners			Sub- total:15,000	

Targets 2014: 1. At least 2 policies impacting	Activity result 2: MAF mainstreamed into national planning framework.					UNDP TRAC	Budget and Planning TA- 71200	10,000
on NCDs reviewed or formulated.	Actions						Donor round tables Meetings-	5,000
Mobilisation strategy developed and implemented.     At least 1 research paper with policy recommendations for the establishment of mechanisms such as a "national employment centre" to register all unemployed women and men.	Integrate MAF into Corporate Plans, Annual Management Plans of Relevant Government Ministries and Departments and State Owned Enterprises	X	×	X	MAF national project		75700	
	Review budget preparation process and assist relevant government departments to incorporate MAF in 2014 and 2015 national budget.	×	X	X	coordinator , MOF, MOIA, Ministry of Health, MAF expert working group, MDG taskforce, UNDP MCO			
	Conduct donor round table meeting as well as bilateral meetings to mobilize resources for the MAF funding gap	x	X	X				
								Sub- total:15,000

Activity result 3: Public engagement and advocacy & promoting inclusive participation and national ownership of the MAF			AND		UNDP TRAC	MAF Advocacy and Awareness Raising campaign-74200	4,000
Actions							manada Contra manada a sa
Regular press releases and awareness raising campaigns promoting awareness and local ownership of the MAF	×	Х	X	MAF national project coordinator , Local Media, Ministry of Information and			
Regularly consult with member of parliament, NGOs, and CBOs on MAF activities and policies for review/formulation.	X	X	X	Communication, MOF, MOIA, Ministry of Health, MAF expert working group, MDG taskforce, UNDP			
National consultations to identify the pertinent development issues for contributions into the Post 2015 development agenda dialogue and on-going global process.			X	icomms			
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Activity result 4: Project is **UNDP TRAC** effectively managed, monitored and delivered. Actions UNDP 1. MAF expert meeting group Programme X X X 10,000 meetings conducted once a coordinatormonth 71300 2. MAF Executive board X X X 20,000 Project meeting conducted at least Coordinator-5,000 once a quarter 71300 X X X 3. Quarterly and annual UNDP M&Efinancial and performance 5.000 71600 reports provided in a timely manner Furniture & X 4. Conduct Monitoring and Equipment-MAF national project evaluation missions every 6 72200 coordinator, MOF. months MOIA, MAF expert 5. MAF Annual Work Plans working group, MDG taskforce, UNDP MCO X formulated in a timely manner. 6. Technical support from UNDP X X X X X 7. Communication and advocacy Subtotal:40,000 TOTAL 74,000

Agreed by: Avalle	6/03/2014	
Government of Tonga	Date:	
Agreed by:	16163114	
UNDP	Date:	

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